

financial highlights

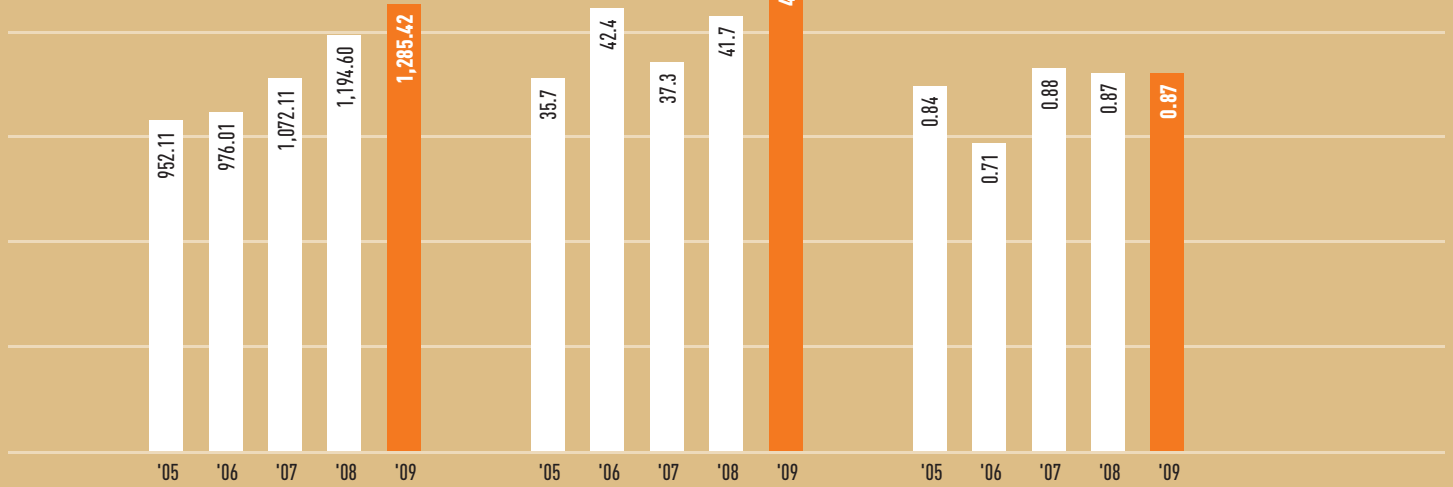
10 YEARS FINANCIAL TRACK RECORD

	Year ended 30.6.2000 RM'000	Year ended 30.6.2001 RM'000	Year ended 30.6.2002 RM'000	Year ended 30.6.2003 RM'000	Year ended 30.6.2004 RM'000	Year ended 30.6.2005 RM'000	Year ended 30.6.2006 RM'000	Year ended 30.6.2007 RM'000	Year ended 30.6.2008 RM'000	Year ended 30.6.2009 RM'000
Revenue	682,441	777,198	788,060	796,595	886,208	952,113	976,013	1,072,112	1,194,602	1,285,423
Profit before taxation	67,352	78,448	93,718	107,363	129,254	140,519	142,211	152,159	168,898	191,178
Taxation	6,399	19,767	21,317	29,357	30,835	32,551	14,014	39,598	43,041	49,190
Profit after taxation	60,953	58,681	72,401	78,006	98,419	107,968	128,197	112,561	125,857	141,988
Dividends	54,377	82,653*	82,655*	84,831*	91,837*	90,871	91,354	99,239	109,873	123,860
Net Dividend per 50 sen stock unit (sen)	18.0	27.4*	27.4*	28.1*	30.4*	30.1	30.2	32.8	36.4	41.0
Earnings per 50 sen stock unit (sen)	20.2	19.4	24.0	25.8	32.6	35.7	42.4	37.3	41.7	47.0
Reserves	134,085	166,665	124,748	146,200	159,064	176,403	213,246	234,060	260,285	291,252
Shareholders' funds	285,134	317,714	275,797	297,249	310,113	327,452	364,295	385,109	411,334	442,301
Net tangible assets per 50 sen stock unit (sen)	94.4	105.2	91.3	98.4	103.0	108.0	121.0	127.5	136.2	146.4

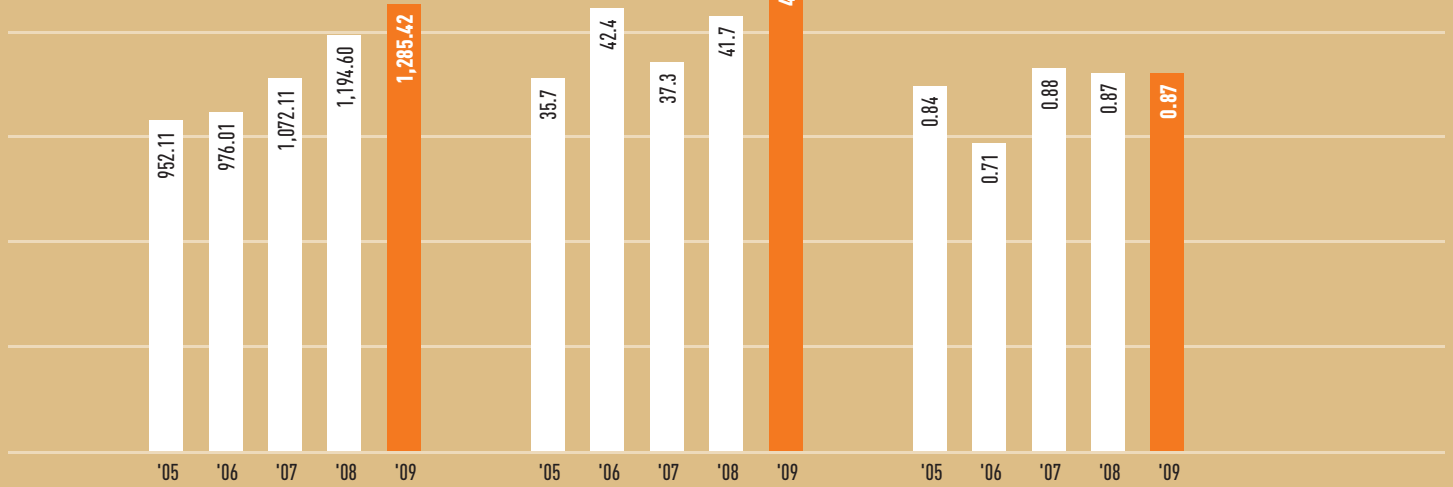
* Includes special dividends

FINANCIAL YEAR ENDED 30 JUNE

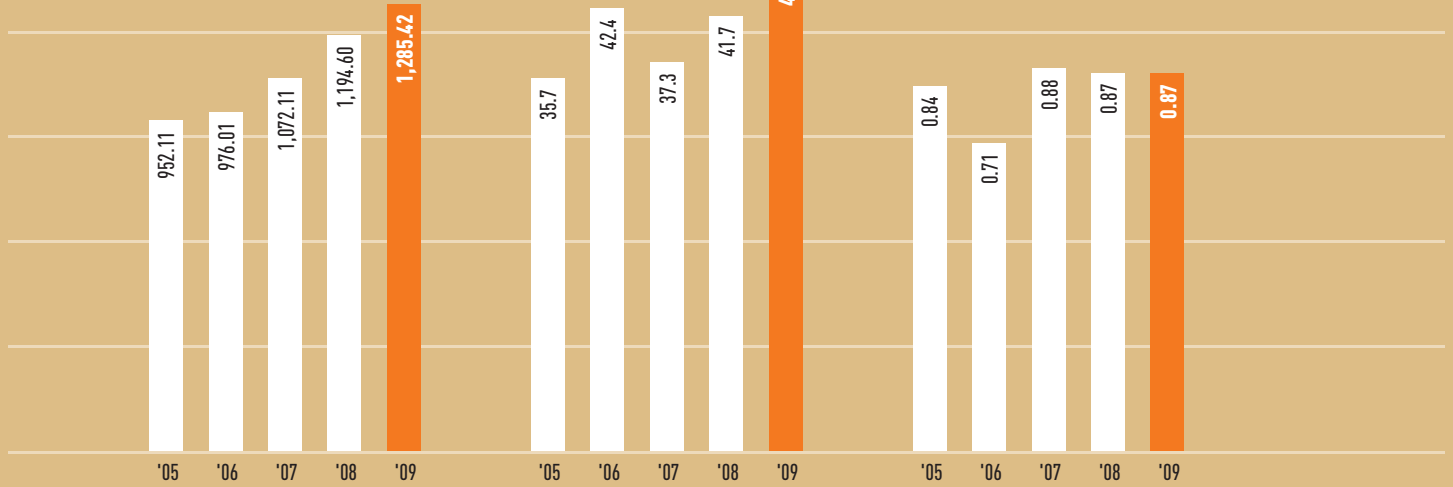
Revenue (RM Million)



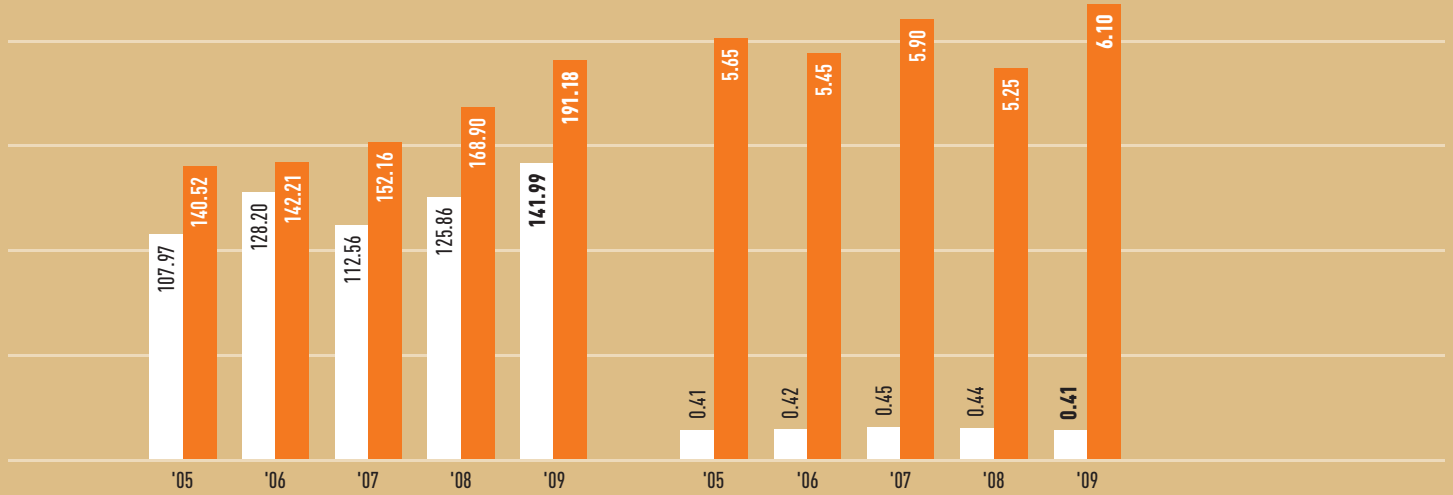
Earnings Per 50 Sen Stock Unit (Sen)



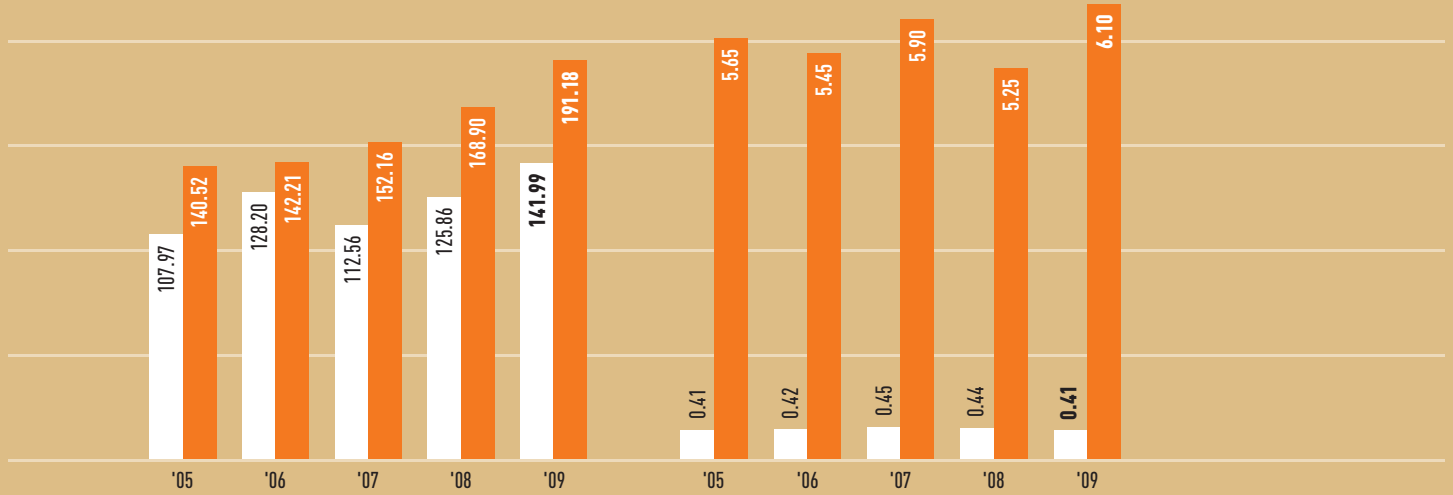
Net Dividend/ Profit After Taxation (Ratio)



Profit Before Taxation & Profit After Taxation (RM Million)



Share Price as at 30 June & Gross Dividend (RM)



■ Profit Before Taxation
 ■ Profit After Taxation
 ■ Share Price
 ■ Gross Dividend

FINANCIAL HIGHLIGHTS

FINANCIAL ANALYSIS

	Year ended 30.6.2009 RM'000	Year ended 30.6.2008 RM'000	Change %
Profit Statement			
Revenue	1,285,423	1,194,602	7.6
Profit before interest & taxation (PBIT)	188,776	165,222	14.3
Profit before taxation (PBT)	191,178	168,898	13.2
Profit after taxation (PAT)	141,988	125,857	12.8
Balance Sheet			
Shareholders' funds	442,301	411,334	7.5
Net total assets	473,349	441,600	7.2
Market capitalisation	1,842,798	1,586,015	16.2
Financial Ratio			
	%	%	
Return on shareholders' funds			
- PBIT	42.7	40.2	2.5
- PBT	43.2	41.1	2.1
PBIT/Revenue	14.7	13.8	0.9
PBT/Revenue	14.9	14.1	0.8
PAT/Revenue	11.0	10.5	0.5
Per 50 Sen Stock Unit			
	Sen	Sen	
PBT	63.3	55.9	13.2
PAT	47.0	41.7	12.7
Net tangible assets	146.4	136.2	7.5
Dividend - gross	41.0	44.0	-6.8
- net	41.0	36.4	12.6

Disposal of Revenue for year ended 30 June 2009

