



INCOME STATEMENTS

FOR THE YEAR ENDED 30 JUNE 2003

	Note	Group		Company	
		2003 RM'000	2002 RM'000	2003 RM'000	2002 RM'000
Revenue – sale of goods		725,371	701,354	539,119	565,623
Cost of sales		(393,359)	(392,167)	(457,857)	(440,720)
Gross profit		332,012	309,187	81,262	124,903
Distribution, marketing and selling expenses		(192,825)	(173,173)	(3,763)	(3,917)
Administration expenses		(29,670)	(27,226)	(10,673)	(19,465)
Other operating expenses		(6,519)	(22,434)	(747)	(19,163)
Other operating income		2,389	4,539	586	3,306
Operating profit	11	105,387	90,893	66,665	85,664
Interest expense		(565)	(609)	-	-
Interest income		2,541	3,434	2,469	3,308
Profit before taxation		107,363	93,718	69,134	88,972
Tax expense	13	(29,357)	(21,317)	(22,341)	(25,486)
Net profit for the year		78,006	72,401	46,793	63,486
Basic earnings per 50 sen stock unit (sen)	14	25.8	24.0		
Net dividends per 50 sen stock unit (sen)	15	28.1	27.4	28.1	27.4

The notes set out on pages 81 to 99 form an integral part of, and should be read in conjunction with, these financial statements.