

Income Statements

For the Year Ended 30 June 2004

	Note	Group		Company	
		2004 RM'000	2003 RM'000	2004 RM'000	2003 RM'000
Revenue – sale of goods		886,208	796,595	601,097	539,119
Cost of sales		(528,799)	(464,583)	(524,181)	(457,857)
Gross profit		357,409	332,012	76,916	81,262
Distribution, marketing and selling expenses		(197,646)	(192,825)	(3,262)	(3,763)
Administration expenses		(30,172)	(29,670)	(9,984)	(10,673)
Other operating expenses		(8,499)	(6,519)	(7,740)	(747)
Other operating income		6,514	2,389	5,040	586
Operating profit	11	127,606	105,387	60,970	66,665
Interest expense		(908)	(565)	(355)	-
Interest income		2,556	2,541	2,495	2,469
Profit before taxation		129,254	107,363	63,110	69,134
Tax expense	13	(30,835)	(29,357)	(12,481)	(22,341)
Net profit for the year		98,419	78,006	50,629	46,793
Basic earnings per 50 sen stock unit (sen)	14	32.6	25.8		
Net dividends per 50 sen stock unit (sen)	15	30.4	28.1	30.4	28.1

The notes set out on pages 101 to 120 form an integral part of, and should be read in conjunction with, these financial statements.