

# Financial Highlights

## 10 Years Financial Track Record

	Year ended 31.12.1995	Year ended 31.12.1996	Year ended 31.12.1997	18 months ended 30.6.1999	Year ended 30.6.2000	Year ended 30.6.2001	Year ended 30.6.2002	Year ended 30.6.2003	Year ended 30.6.2004	Year ended 30.6.2005
	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000	RM'000
Revenue **	641,214	685,235	733,385	1,042,440	682,441	777,198	788,060	796,595	886,208	<b>952,113</b>
Profit before taxation	116,048	126,328	147,193	182,407	67,352	78,448	93,718	107,363	129,254	<b>140,519</b>
Taxation	32,617	34,097	41,338	40,594	6,399	19,767	21,317	29,357	30,835	<b>32,551</b>
Profit after taxation	83,431	92,231	105,855	141,813	60,953	58,681	72,401	78,006	98,419	<b>107,968</b>
Dividends	135,340*	54,982	60,299	150,082*	54,377	82,653*	82,655*	84,831*	91,837*	<b>90,871</b>
Net Dividend per 50 sen stock unit (sen)	44.8*	18.2	20.0	49.7*	18.0	27.4*	27.4*	28.1*	30.4*	<b>30.1</b>
Earnings per 50 sen stock unit (sen)	27.6	30.5	35.0	46.9	20.2	19.4	24.0	25.8	32.6	<b>35.7</b>
Reserves	82,372	119,621	165,211	127,509	134,085	166,665	124,748#	146,200	159,064	<b>176,403</b>
Shareholders' funds	233,421	270,670	316,260	278,558	285,134	317,714	275,797	297,249	310,113	<b>327,452</b>
Net tangible assets per 50 sen stock unit (sen)	77.3	89.6	104.7	92.2	94.4	105.2	91.3	98.4	103.0	<b>108.0</b>

\* Includes special dividends

\*\* Revenue restated for year ended 2000 - 2003

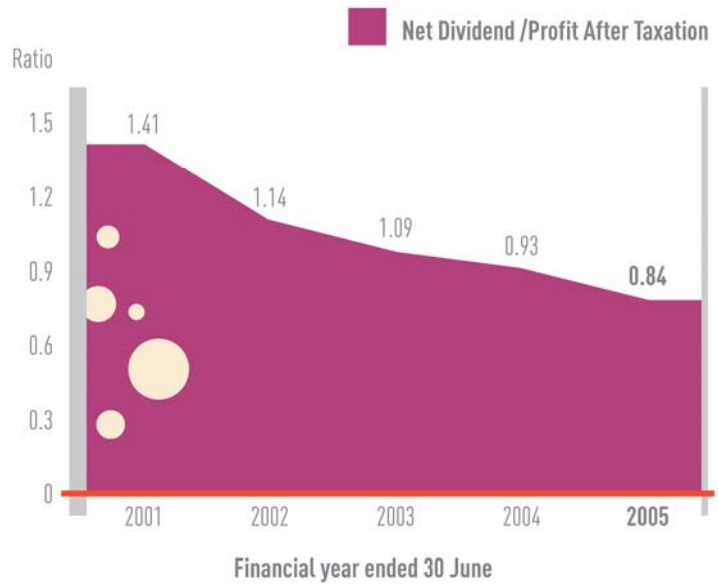
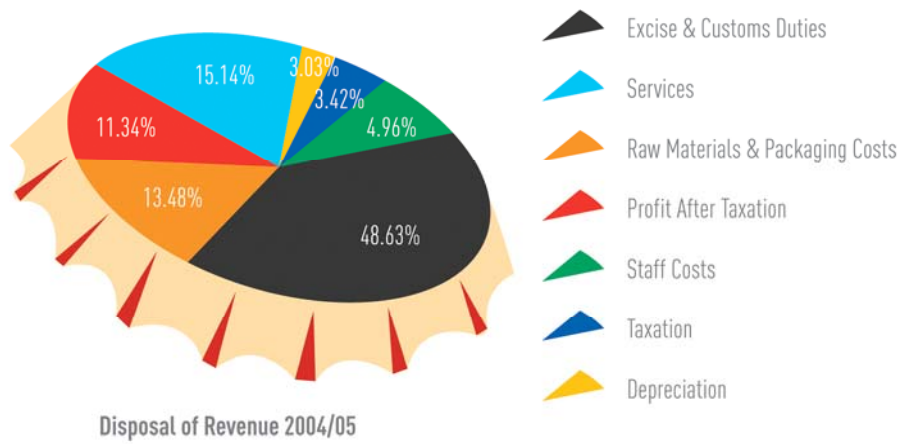
# Reserve restated for year ended 2002

## financial highlights

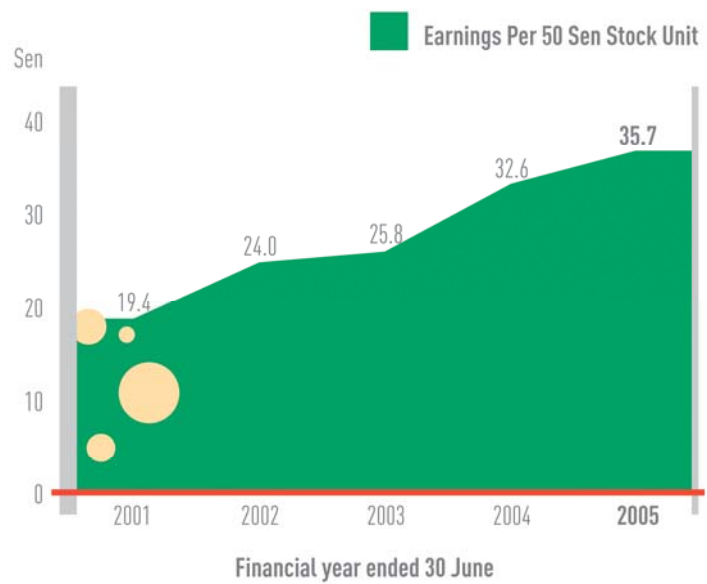
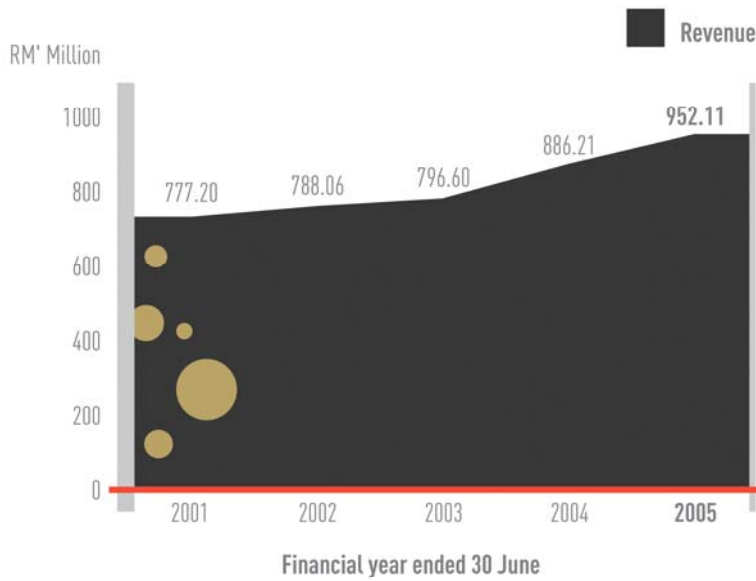
### Financial Analysis

	Year ended 30.6.2005	Year ended 30.6.2004	Change
<b>Income Statement</b>	<b>RM ' 000</b>	<b>RM ' 000</b>	<b>%</b>
Revenue	952,113	886,208	7.4
Profit before interest & taxation (PBIT)	138,863	127,606	8.8
Profit before taxation (PBT)	140,519	129,254	8.7
Profit after taxation (PAT)	107,968	98,419	9.7
<b>Balance Sheet</b>			
Shareholders' funds	327,452	310,113	5.6
Net total assets	359,452	345,423	4.1
Market capitalisation at 30 June	1,707,854	1,437,986	18.8
<b>Financial Ratio</b>			
<b>Return on Shareholders' Funds</b>	<b>%</b>	<b>%</b>	
- PBIT	42.4	41.1	3.2
- PBT	42.9	41.7	2.9
PBIT/Revenue	14.6	14.4	1.4
PBT/Revenue	14.8	14.6	1.4
PAT/Revenue	11.3	11.1	1.8
<b>Per 50 sen stock unit</b>	<b>Sen</b>	<b>Sen</b>	
Profit before taxation	46.5	42.8	8.6
Profit after taxation	35.7	32.6	9.5
Net tangible assets	108.0	103.0	4.9
Dividend - gross	41.0	38.0	7.9
- net	30.1	30.4	-1.0

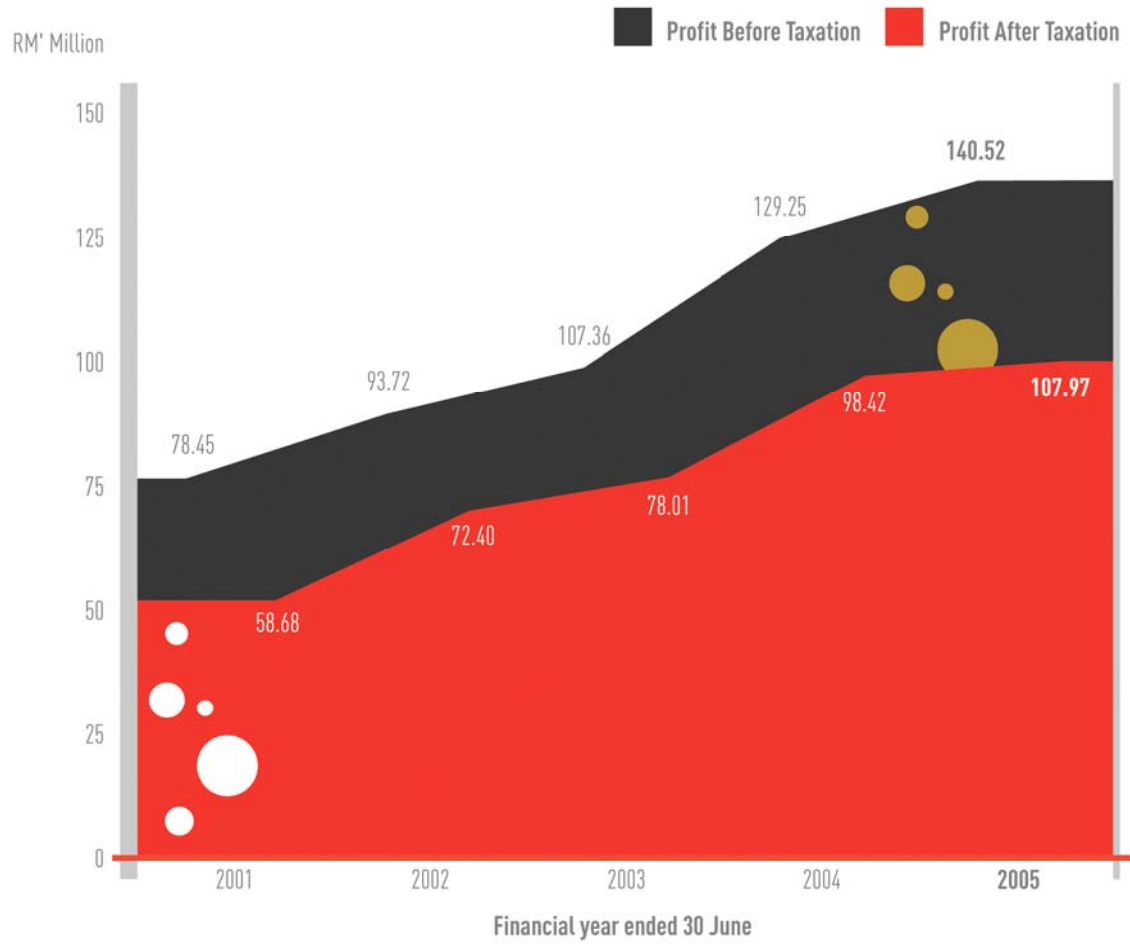
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