

Income Statements

For the Year Ended 30 June 2005

	Note	Group		Company	
		2005 RM'000	2004 RM'000	2005 RM'000	2004 RM'000
Revenue - sale of goods		952,113	886,208	631,224	601,097
Cost of sales		(576,977)	(528,799)	(562,224)	(524,181)
Gross profit		375,136	357,409	69,000	76,916
Distribution, marketing and selling expenses		(205,628)	(197,646)	(3,423)	(3,262)
Administration expenses		(29,608)	(30,172)	(9,637)	(9,984)
Other operating expenses		(5,594)	(8,499)	(5,594)	(7,740)
Other operating income		4,557	6,514	3,717	5,040
Operating profit	11	138,863	127,606	54,063	60,970
Interest expense		(999)	(908)	(499)	(355)
Interest income		2,655	2,556	2,605	2,495
Profit before taxation		140,519	129,254	56,169	63,110
Tax expense	13	(32,551)	(30,835)	(8,604)	(12,481)
Net profit for the year		107,968	98,419	47,565	50,629
Basic earnings per 50 sen stock unit (sen)	14	35.7	32.6		
Net dividends per 50 sen stock unit (sen)	15	30.1	30.4	30.1	30.4

The notes set out on pages 124 to 147 form an integral part of, and should be read in conjunction with, these financial statements.