

financial highlights

10 Years Financial Track Record

	Year ended 31.12.1996 RM'000	Year ended 31.12.1997 RM'000	18 months ended 30.6.1999 RM'000	Year ended 30.6.2000 RM'000	Year ended 30.6.2001 RM'000	Year ended 30.6.2002 RM'000	Year ended 30.6.2003 RM'000	Year ended 30.6.2004 RM'000	Year ended 30.6.2005 RM'000	Year ended 30.6.2006 RM'000
Revenue **	685,235	733,385	1,042,440	682,441	777,198	788,060	796,595	886,208	952,113	976,013
Profit before taxation	126,328	147,193	182,407	67,352	78,448	93,718	107,363	129,254	140,519	142,211
Taxation	34,097	41,338	40,594	6,399	19,767	21,317	29,357	30,835	32,551	14,014
Profit after taxation	92,231	105,855	141,813	60,953	58,681	72,401	78,006	98,419	107,968	128,197
Dividends	54,982	60,299	150,082*	54,377	82,653*	82,655*	84,831*	91,837*	90,871	91,354
Net Dividend per 50 sen stock unit (sen)	18.2	20.0	49.7*	18.0	27.4*	27.4*	28.1*	30.4*	30.1	30.2
Earnings per 50 sen stock unit (sen)	30.5	35.0	46.9	20.2	19.4	24.0	25.8	32.6	35.7	42.4
Reserves	119,621	165,211	127,509	134,085	166,665	124,748#	146,200	159,064	176,403	213,246
Shareholders' funds	270,670	316,260	278,558	285,134	317,714	275,797	297,249	310,113	327,452	364,295
Net tangible assets per 50 sen stock unit (sen)	89.6	104.7	92.2	94.4	105.2	91.3	98.4	103.0	108.0	121.0

* Includes special dividends

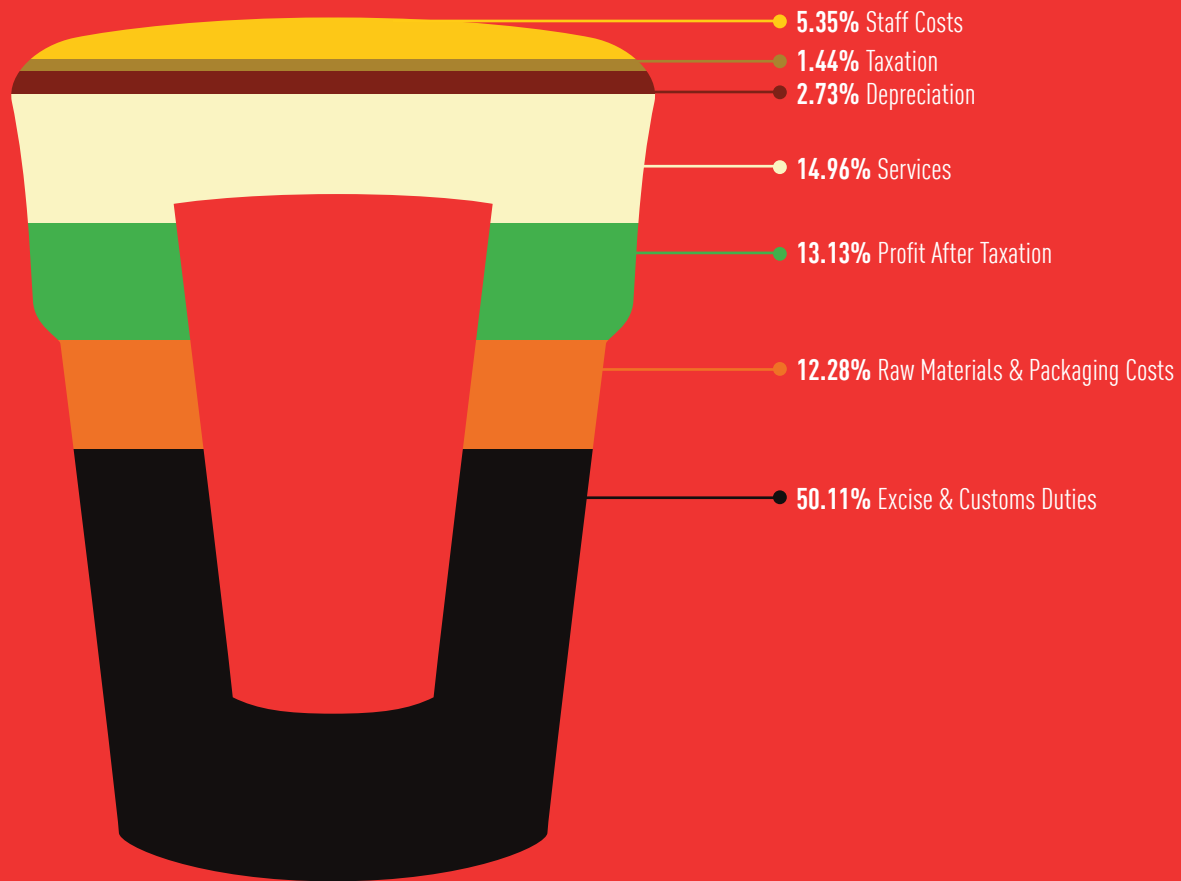
** Revenue restated for years ended 2000 - 2003

Reserve restated for year ended 2002

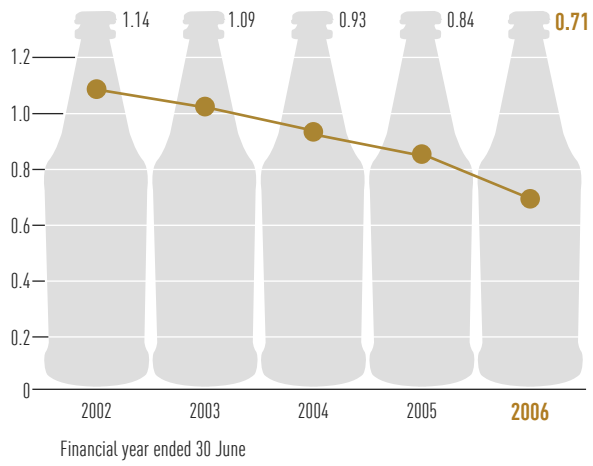
Financial Analysis

	Year ended 30.6.2006	Year ended 30.6.2005	Change %
Income Statement			
	RM ' 000	RM ' 000	
Revenue	976,013	952,113	2.5
Profit before interest & taxation (PBIT)	140,118	138,863	0.9
Profit before taxation (PBT)	142,211	140,519	1.2
Profit after taxation (PAT)	128,197	107,968	18.7
Balance Sheet			
Shareholders' funds	364,295	327,452	11.3
Net total assets	397,205	359,452	10.5
Market capitalisation at 30 June	1,646,434	1,706,854	-3.5
Financial Ratio			
	%	%	
Return on Shareholders' Funds			
- PBIT	38.5	42.4	-3.9
- PBT	39.0	42.9	-3.9
PBIT /Revenue	14.4	14.6	-0.2
PBT/Revenue	14.6	14.8	-0.2
PAT/Revenue	13.1	11.3	1.8
Per 50 sen stock unit			
	Sen	Sen	
Profit before taxation	47.1	46.5	1.3
Profit after taxation	42.4	35.7	18.8
Net tangible assets	121.0	108.0	12.0
Dividend - gross	42.0	41.0	2.4
- net	30.2	30.1	0.3

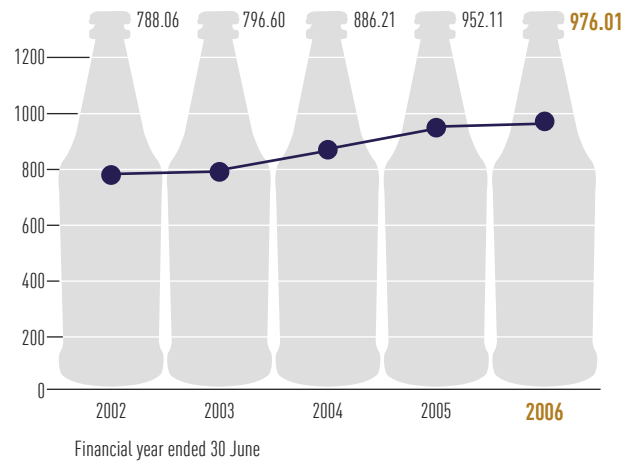
Disposal of Revenue Year Ended 30 June 2006



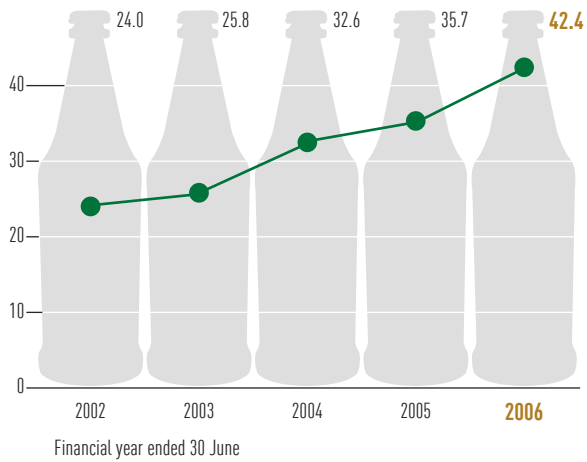
• **Net Dividend/Profit After Taxation** (Ratio)



• **Revenue** (RM' Million)

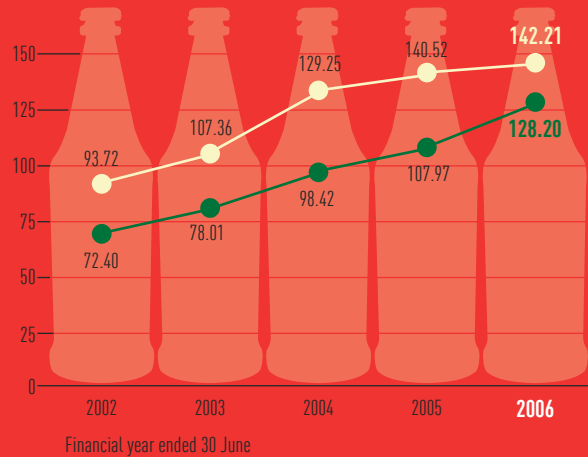


• **Earnings Per 50 Sen Stock Unit** (Sen)



financial highlights

- Profit Before Taxation (RM' Million)
- Profit After Taxation (RM' Million)



- Share Price as at 30 June (RM)
- Gross Dividend (RM)

