

income statements

for the year ended 30 June 2006

| | Note | Group | | Company | |
|--|------|----------------|----------------|----------------|----------------|
| | | 2006 RM'000 | 2005 RM'000 | 2006 RM'000 | 2005 RM'000 |
| Revenue – sale of goods | | 976,013 | 952,113 | 702,888 | 631,224 |
| Cost of sales | | (585,097) | (576,977) | (627,815) | (562,224) |
| Gross profit | | 390,916 | 375,136 | 75,073 | 69,000 |
| Distribution, marketing and selling expenses | | (226,316) | (205,628) | (3,274) | (3,423) |
| Administration expenses | | (31,397) | (29,608) | (10,427) | (9,637) |
| Other operating expenses | | (5,425) | (5,594) | (4,847) | (5,594) |
| Other operating income | | 12,340 | 4,557 | 92,690 | 3,717 |
| Operating profit | 11 | 140,118 | 138,863 | 149,215 | 54,063 |
| Interest expense | | (716) | (999) | (365) | (499) |
| Interest income | | 2,809 | 2,655 | 2,765 | 2,605 |
| Profit before taxation | | 142,211 | 140,519 | 151,615 | 56,169 |
| Tax expense | 13 | (14,014) | (32,551) | (14,614) | (8,604) |
| Net profit for the year | | 128,197 | 107,968 | 137,001 | 47,565 |
| Basic earnings per 50 sen stock unit (sen) | 14 | 42.4 | 35.7 | | |
| Net dividends per 50 sen stock unit (sen) | 15 | 30.2 | 30.1 | 30.2 | 30.1 |

The notes set out on pages 90 to 105 form an integral part of, and should be read in conjunction with these financial statements.