

Financial Highlights

10 Years Financial Track Record

	Year ended 31.12.1997 RM'000	18 months ended 30.6.1999 RM'000	Year ended 30.6.2000 RM'000	Year ended 30.6.2001 RM'000	Year ended 30.6.2002 RM'000	Year ended 30.6.2003 RM'000	Year ended 30.6.2004 RM'000	Year ended 30.6.2005 RM'000	Year ended 30.6.2006 RM'000	Year ended 30.6.2007 RM'000
Revenue **	733,385	1,042,440	682,441	777,198	788,060	796,595	886,208	952,113	976,013	1,072,112
Profit before taxation	147,193	182,407	67,352	78,448	93,718	107,363	129,254	140,519	142,211	152,159
Taxation	41,338	40,594	6,399	19,767	21,317	29,357	30,835	32,551	14,014	39,598
Profit after taxation	105,855	141,813	60,953	58,681	72,401	78,006	98,419	107,968	128,197	112,561
Dividends	60,299	150,082*	54,377	82,653*	82,655*	84,831*	91,837*	90,871	91,354	99,239
Net Dividend per 50 sen stock unit (sen)	20.0	49.7*	18.0	27.4*	27.4*	28.1*	30.4*	30.1	30.2	32.8
Earnings per 50 sen stock unit (sen)	35.0	46.9	20.2	19.4	24.0	25.8	32.6	35.7	42.4	37.3
Reserves	165,211	127,509	134,085	166,665	124,748#	146,200	159,064	176,403	213,246	234,060
Shareholders' funds	316,260	278,558	285,134	317,714	275,797	297,249	310,113	327,452	364,295	385,109
Net tangible assets per 50 sen stock unit (sen)	104.7	92.2	94.4	105.2	91.3	98.4	103.0	108.0	121.0	127.5

* Includes special dividends

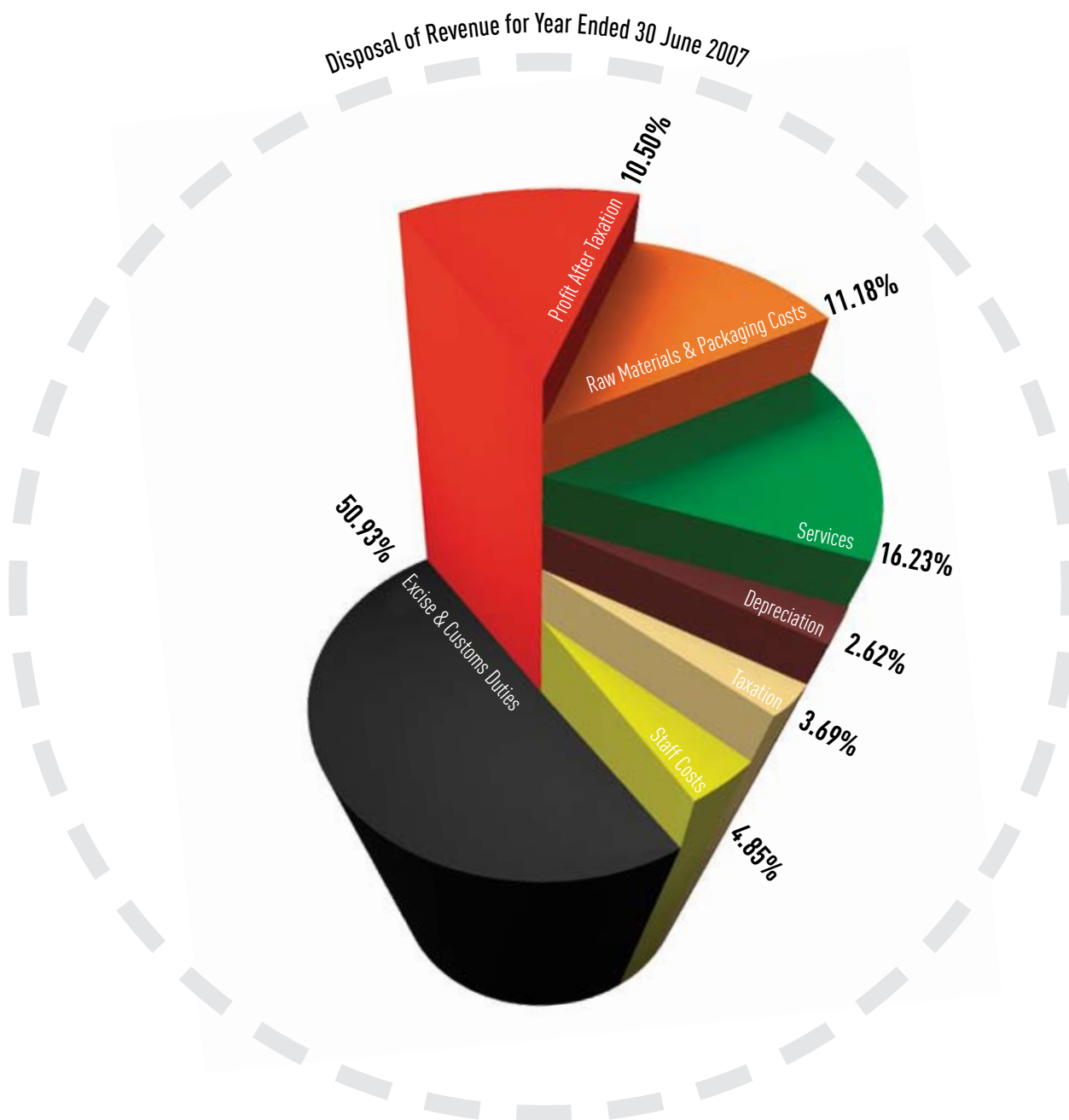
** Revenue restated for years ended 2000 - 2003

Reserve restated for year ended 2002

Financial Analysis

	Year ended 30.6.2007 RM ' 000	Year ended 30.6.2006 RM ' 000	Change %
Income Statement			
Revenue	1,072,112	976,013	9.8
Profit before interest & taxation (PBIT)	149,679	140,118	6.8
Profit before taxation (PBT)	152,159	142,211	7.0
Profit after taxation (PAT)	112,561	128,197	-12.2
Balance Sheet			
Shareholders' funds	385,109	364,295	5.7
Net total assets	416,432	397,205	4.8
Market capitalisation at 30 June	1,782,378	1,646,434	8.3
Financial Ratio			
	%	%	
Return on shareholders' funds			
- PBIT	38.9	38.5	0.4
- PBT	39.5	39.0	0.5
PBIT/Revenue	14.0	14.4	-0.4
PBT/Revenue	14.2	14.6	-0.4
PAT/Revenue	10.5	13.1	-2.6
Per 50 Sen Stock Unit			
	Sen	Sen	
PBT	50.4	47.1	7.0
PAT	37.3	42.4	-12.0
Net tangible assets	127.5	121.0	5.4
Dividend - gross	45.0	42.0	7.1
- net	32.8	30.2	8.6

Financial Highlights



Net Dividend/ Profit After Taxation (Ratio)



Financial year ended 30 June

Revenue (RM' Million)



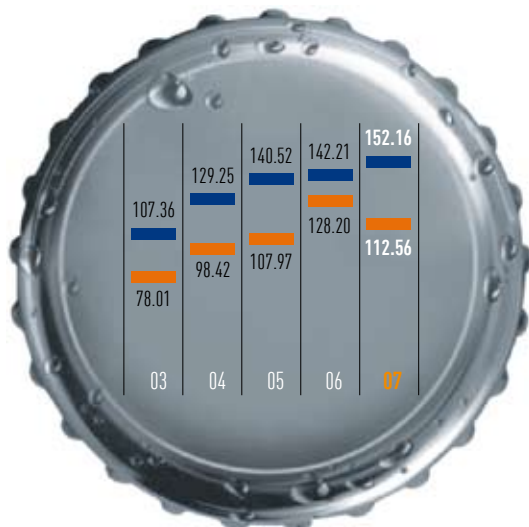
Financial year ended 30 June

Earnings Per 50 Sen Stock Unit (Sen)



Financial year ended 30 June

Profit Before Taxation Profit After Taxation (RM' Million)



Financial year ended 30 June

Share Price as at 30 June Gross Dividend (RM)



Financial year ended 30 June