

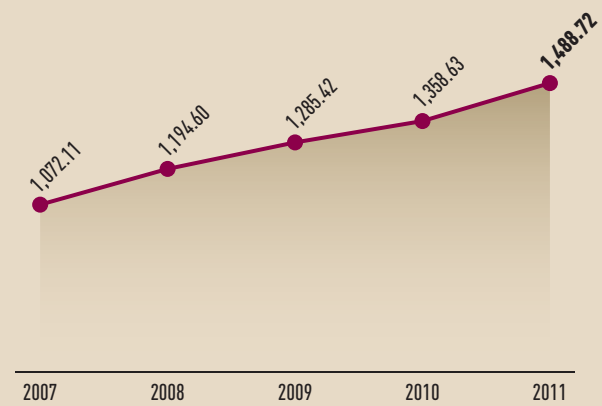
10 YEARS FINANCIAL TRACK RECORD

	Financial year ended 30 June									
	2002 RM'000	2003 RM'000	2004 RM'000	2005 RM'000	2006 RM'000	2007 RM'000	2008 RM'000	2009 RM'000	2010 RM'000	2011 RM'000
Revenue	788,060	796,595	886,208	952,113	976,013	1,072,112	1,194,602	1,285,423	1,358,633	1,488,720
Profit before taxation	93,718	107,363	129,254	140,519	142,211	152,159	168,898	191,178	204,991	242,883
Taxation	21,317	29,357	30,835	32,551	14,014	39,598	43,041	49,190	52,300	61,505
Profit after taxation	72,401	78,006	98,419	107,968	128,197	112,561	125,857	141,988	152,691	181,378
Dividends	82,655*	84,831*	91,837*	90,871	91,354	99,239	109,873	123,860	135,944	163,133
Net Dividend per 50 sen stock unit (sen)	27.4*	28.1*	30.4*	30.1	30.2	32.8	36.4	41.0	45.0	54.0
Earnings per 50 sen stock unit (sen)	24.0	25.8	32.6	35.7	42.4	37.3	41.7	47.0	50.5	60.0
Reserves	124,748	146,200	159,064	176,403	213,246	234,060	260,285	291,252	319,879	365,567
Shareholders' funds	275,797	297,249	310,113	327,452	364,295	385,109	411,334	442,301	470,928	516,616
Net assets per 50 sen stock unit (sen)	91.3	98.4	103.0	108.0	121.0	127.5	136.2	146.4	155.9	171.0

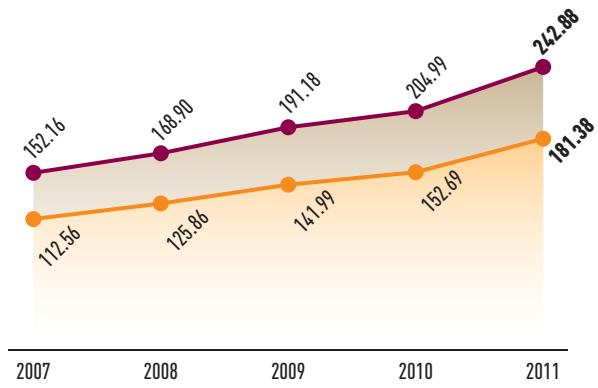
* Includes special dividends

Financial Highlights

financial year ended 30 June

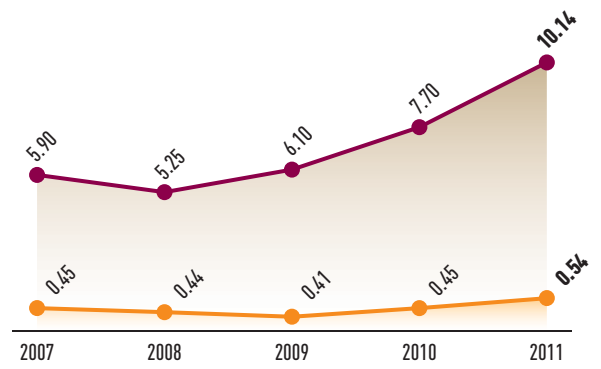


Revenue
(RM Million)



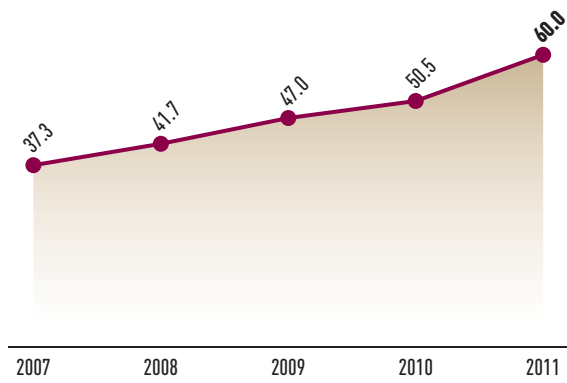
Profit Before Taxation & Profit After Taxation
(RM Million)

■ Profit Before Taxation ■ Profit After Taxation

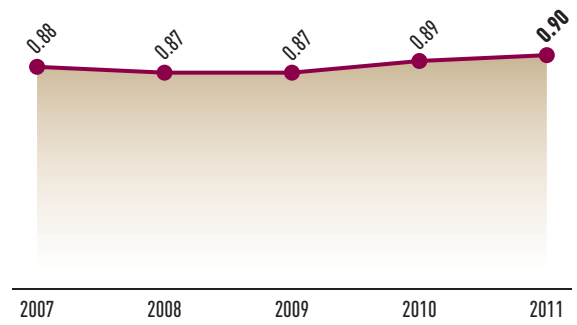


Share Price as at 30 June & Gross Dividend
(RM)

■ Share Price ■ Gross Dividend



Earnings Per 50 Sen Stock Unit
(Sen)



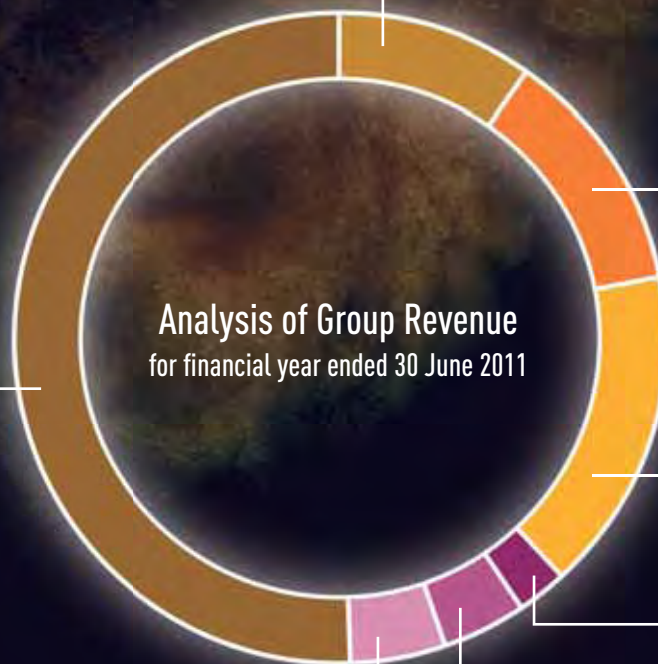
Net Dividend/Profit After Taxation
(Ratio)

Financial Highlights

9.95% Raw Materials & Packaging Costs

50.42% Excise & Customs Duties

4.83% Staff Costs



Profit After Taxation 12.18%

Services 16.11%

Depreciation 2.38%

Taxation 4.13%

FINANCIAL ANALYSIS

	Financial year ended 30 June		
	2011 RM'000	2010 RM'000	Change %
Statement of Comprehensive Income			
Revenue	1,488,720	1,358,633	9.6
Profit before interest & taxation (PBIT)	240,598	203,332	18.3
Profit before taxation (PBT)	242,883	204,991	18.5
Profit after taxation (PAT)	181,378	152,691	18.8
Statement of Financial Position			
Shareholders' funds	516,616	470,928	9.7
Market capitalisation	3,063,274	2,326,155	31.7
Financial Ratios			
	%	%	
Return on shareholders' funds			
- PBIT	46.6	43.2	3.4
- PBT	47.0	43.5	3.5
PBIT /Revenue	16.2	15.0	1.2
PBT/Revenue	16.3	15.1	1.2
PAT/Revenue	12.2	11.2	1.0
Per 50 sen stock unit			
	Sen	Sen	
PBT	80.4	67.9	18.4
PAT	60.0	50.5	18.8
Net assets	171.0	155.9	9.7
Net dividend	54.0	45.0	20.0